

Provider	Contract Summary	Contract Start Date	Contract End Date	Strategic Lead	Category of Contract	16/17 - full year effect	17/18 agreed value	Value of reduction	% reduction from last year	Plans for 17-18 (extend/vary/new/same)	Total contract value
The Market Place	Youth work delivery	01/04/2016	31/03/2017	Andrea Richardson	Learning, Skills and Universal/ Safeguarding, Specialist and Targeted	£108,688	£92,385	£16,303	15.0%	Waiver for 12 month contract. To use new joint specification & monitoring with CCG. To move to joint commissioning in 2018/19.	£92,385
Basis Yorkshire Ltd	Provision of early intervention and support services to help meet the needs of girls and young women at risk of or experiencing child sexual exploitation.	01/04/2015	31/03/2017	Sal Tariq	Safeguarding, Specialist and Targeted	£28,000	£28,000	£0	0.0%	Waiver for 12 month contract. To retain current specification with updates. To competitively tender during 2017 for new longer-term contract from 1st April 2018.	£28,000
Barnardo's	Support for young carers (Willow) - Joint contract with Adult Social Care	01/07/2012	30/06/2017	Andrea Richardson	Learning, Skills and Universal	£265,725	£265,725	£0	0.0%	Waiver for nine months, with the option to extend for a further 12 months, to align with other carers support contract. Future commissioning to be determined by carers support services review. N.B. Values include £161,473 Children's Services and £104,252 Adult Social Care.	£465,019
TOTAL						£386,110		£16,303		TOTAL	£585,404